

Finance Committee Report

JANUARY 2021

In the past three months the Finance Committee has been preparing the 2021-2022 budget. We have communicated by email, text, phone and online meetings. As of today, the budget is nearly complete. During our meeting on January 16th, we decided that we should add monies to the Region 8 directors budget, even though the spot is vacant at this time. I am in the process of doing that. I will use the budget from the last director for that Region. If this spot is filled, I am sure we can adjust as needed. There may be another Committee added to our list, Scholarship.

I would like to thank all the officers, regional directors and committee members for sending their budget requests in a timely manner and also for filling out the justifications for your request.

If you have any questions or concerns, please contact me at kathymattingly@yahoo.com or call/text 859-734-0500.

Respectfully,

Kathy Mattingly, Finance Committee Chair

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JANUARY 19, 2021

This has been an exceedingly difficult year for everyone. The Covid-19 virus has played havoc with our lives, but yet we prevail.

We have been locked down, masked up, socially distanced from each other and many have died because of this virus. Even through this, we have continued to do the business of the AVVA to the best of our ability, to this I say "Hear Hear".

This has been my first full year as National Finance Committee Chair and it has been challenging, as it has been for everyone. I would like to thank Kathy Andreas, Don Jones, Deborah Williams and Janelle Andrews for guiding me as I learn. I think that we as a committee have done our job well. I would also like to thank Charlie at the national office for being my "in between" person when I needed anything. She is always there!

As a Finance Committee, we have the duty to prepare the annual budget, to check the monthly budget to actual expenses and revenues and to send out reminders to incorporated states and chapters concerning their financial reports and 990's. I think that we have fulfilled our requirements as a committee.

In the coming months, I hope that we can all begin to meet face-to-face again and get back to whatever our new normal will be.

Thank you for putting your trust in me and the members of our committee.

Respectfully,

Kathy Mattingly